

Division of Mental Health & Addiction Services

Update on the Mental Health Fee for Service (MH-FFS) Program

April 26, 2018



Commissioner
Shereef M. Elnahal, MD, MBA

Agenda



Today's Agenda is focused on providing DMHAS audiences a status update on the rollout of the Mental Health Fee for Service (FFS) program.

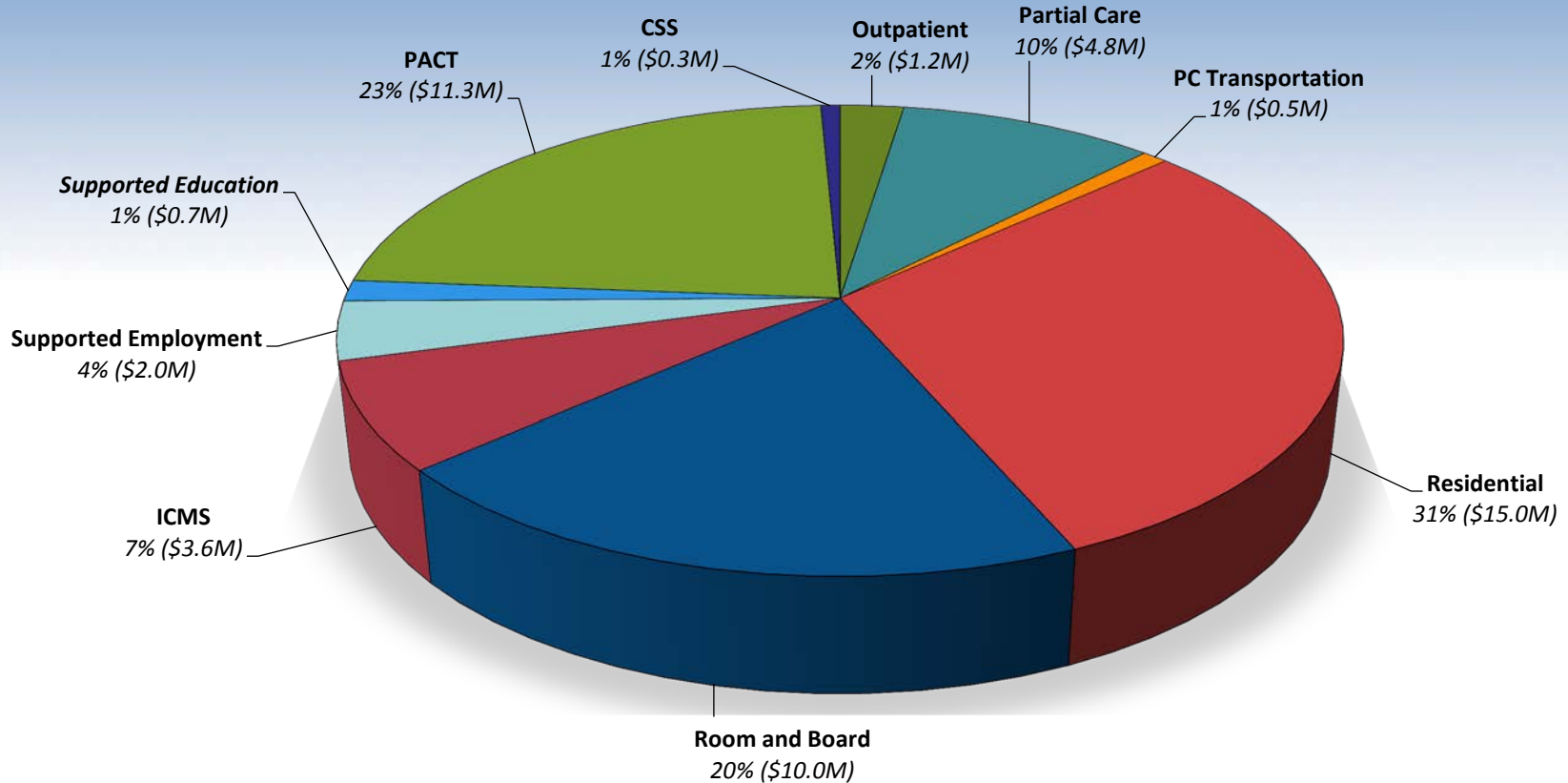
Where Are We Now?



- FFS eligible program elements include:
 - Outpatient
 - ICMS
 - PACT
 - Partial Care
 - Partial Hospital & Acute Partial Hospital
 - Residential
 - Supported Employment
 - Supported Education
 - CSS
- **79 provider agencies** are participating in FFS
- Approx. **11,964 consumers** are registered in the New Jersey Mental Health Application for Payment Processing (NJMHAPP)
- Total gross claims since inception (Jan 2017): **\$54,467,868**

Where Are We Now?

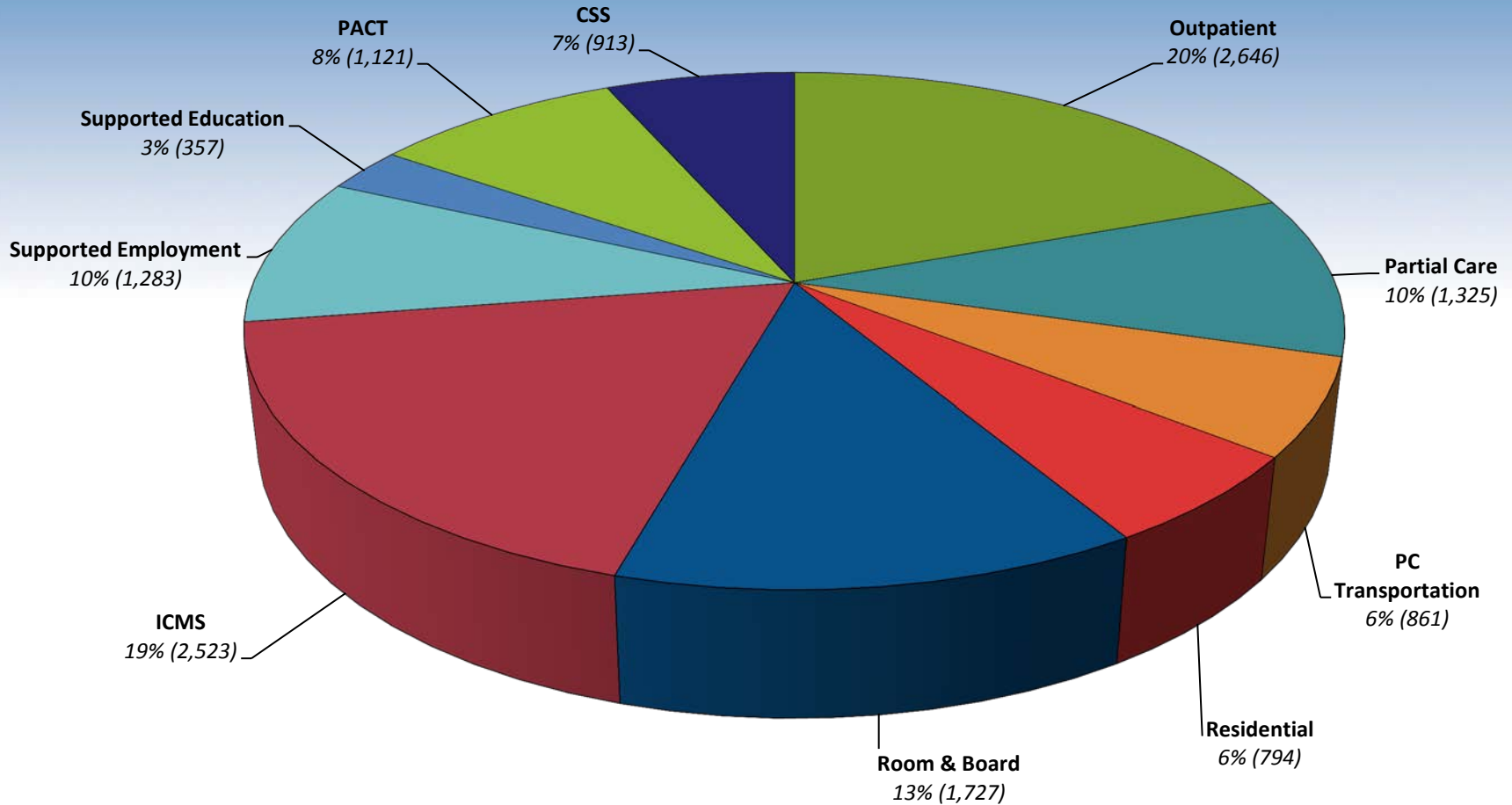
SFY2018 Gross Reimbursement by Program (July 2017 thru March 2018)



FY 18 Gross = \$49.1M

Executive Report

SFY2018 % of Consumer Count by Program
(Jul 17 - Mar 18)



Where Are We Going?



- For Phase IV, FFS will pause on transitioning new mental health programs
- DMHAS will focus on the following FFS programs where provider agencies have voiced concern about current rates and/or non-billable service components :
 - **Community Support Services**
 - **Integrated Case Management Services**
 - **Outpatient**
 - **Supported Employment**

Housing Subsidy Process Performance Improvement Project

Opportunity

- **Improve Housing Subsidy Process from time of housing subsidy award to discharge**
- **Currently 79% of individuals in a state psychiatric hospital have a lease date within 90 days of award of the housing subsidy**
 - Target for Improvement: 85%
- **Currently 76% of individuals are discharged within 14 days of the lease date**
 - Target for Improvement: 85%

Why It Matters

- **Improve discharge flow to the community.**
- **Improve satisfaction of individuals served at the state hospitals.**
- **Discharge-ready individuals are remaining in state psychiatric hospitals while awaiting housing.**
- **Have a positive impact on hospital census by discharging individuals in a timely manner to a community of their choice.**
- **Decrease the time for community mental health agencies to be able to bill for one-time funds for acquiring housing for state psychiatric hospital patients.**

Collaborative Effort

- **Division of Mental Health and Addiction Services Central Office (Housing Unit, Olmstead and Quality Management)**
- **State Psychiatric Hospitals**
- **Community Mental Health Agencies**
- **Housing and Mortgage Finance Agency, Supportive Housing Connection**

Next Steps

- **Present PI Team Project to 54 Provider Agencies**
- **Pilot the standardized processes with agencies and state hospitals for 110 days**
- **Review data and adjust, as needed.**